

1st year Grant Received and Utilised

Sl No	Project Name / Number	Utilised	Recurring Balance	Utilised	Non-Recurring Balance	Total Available Balance
1	IPTIF/TD/IP/001	12,597.00	437,403.00	590,357.00	0	437,403.00
2	IPTIF/TD/IP/002	360,425.00	149,575.00	0	300,000.00	449,575.00
3	IPTIF/TD/IP/003	1,324,142.60	1,973.00	780,963.00	22,500.00	24,473.00
4	IPTIF/TD/IP/004	295,250.00	0	0	0	0
5	IPTIF/TD/IP/005	430,504.00	0	489,700.00	0	0
6	IPTIF/TD/IP/006	0	0	69,324.00	30,676.00	30,676.00
7	IPTIF/TD/IP/007	2,227,834.00	0	95,600.00	4,400.00	4,400.00
8	IPTIF/TD/IP/008	923,756.07	0	661,939.00	0	0
9	IPTIF/TD/IP/009	829,734.70	0	573,050.00	0	0
10	IPTIF/TD/SEP/001	2,173,244.20	726,755.80	181,127.00	518,873.00	1,245,628.80
11	IPTIF/TD/SEP/002		0		0	0
12	IPTIF/TD/SEP/003	45,000.00	0		0	0
13	External and Inter-TIH projects	0	0	0	364,488.00	364,488.00
14	Technology Business Incubator (TBI)	834,013.00	4,551,602.63	0	0	4,551,602.63
15	Start-up and Spin-off companies	0	0	0	0	0
16	GCC - Grand challenges and competitions	825,000.00	6,675,000.00	0	0	6,675,000.00
17	PRAYAS	281,136.00	0	9,314,348.00	685,652.00	685,652.00
18	CPS- Entrepreneur in Residence (EIR)	848,712.00	0	0	0	0
19	Dedicated Innovation Accelerator (DIAL)	0	0	0	0	0
20	Seed Support System (CPS-SSS)	0	0	0	0	0
21	Graduate Fellowships	2,520,000.00	2,680,000.00	0	0	2,680,000.00
22	Post Graduate Fellowships	0	0	0	0	0
23	Doctoral Fellowships	9,980,872.00	0	0	0	0
24	Faculty Fellowships	0	0	0	0	0
25	Chair Professors	166,470.00	0	0	0	0
26	Skill Development	36,000.00	1,164,000.00	0	0	1,164,000.00
27	International Collaboration	0	0	0	0	0
28	TIH Management, Opex & Capex	12,879,627.43	620,372.57	5,491,003.00	0	620,372.57
	Adjusted : Diff is Internal Project GL & DPR budget		-1,501,000.00		-174,000.00	-1,675,000.00

Balance as of 10-10-2022	36,994,318.00	15,505,682.00	18,247,411.00	1,752,589.00	17,258,271.00
--------------------------	---------------	---------------	---------------	--------------	---------------

In Cr

Total Grant Received in Recurring	5.25
Utilised as of 10-10-2022	3.70
Balance as of 10-10-2022	1.55

In Cr

Total Grant Received in Non-Recurring	2.00
Utilised as of 10-10-2022	1.82
Balance as of 10-10-2022	0.18

Total Remaining Balance	1.73
-------------------------	------